CERTIFICATE

2017

To the Clerk of Wabaunsee, State of Kansas We, the undersigned officers of

Alma Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2017
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	20,000
TOTAL		20,000
Budget Summary	4	
State Use Only		Or / less
Received		
Reviewed By		mhut Rable
Follow-up: Yes No		VINITED TRANK
Follow-up: YesNo		Commission Members
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies w	ith the (s budget (including the publication) must be filed
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Follow-up: YesNo FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies were permanent to the Commission A Alma Recreation Commission A Alma Recreation Commission 326 Missouri	ith the (s budget (including the publication) must be filed County Clerk (K.S.A. 12-1927). Sponsoring USD/City Address
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2017

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2015	2016	2017
Unencumbered Cash Balance	15,454	17,766	14,916
Receipts:			
City Appropriations	11,733	11,600	11,600
Concessions, Registrations and Oth	11,111	11,000	11,000
		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds		22,600	22,600
Total Receipts	22,844	40,366	
Resources Available	38,298	40,300	27,510
Expenditures:	4,975	6,000	6,000
Personal Services	6,697	8,000	
Commodities	8,860	11,450	
Contractual Services	6,000	11,430	
			
			
			
			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	20,532	25,450	20,000
Unencumbered Cash Balance	20,332 17,766	14,910	5 20,000 5 17,516

Dollar amount to be raised by 0 mill: \$ -

The Governing Body of Alma Recreation Commission

will meet on August 23, 2016 at 6:00pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2015	Current Year Estimated 2016	Proposed Budget Year 2017
General	20,532	25,450	•••
Totals	20,532	25,450	20,000

Lease Purchases:	<u>2014</u>	<u>2015</u>	<u> 2016</u>
January 1,	0	0	0

Jeron	Weisshaar	
Recreation Co.	mmission Secretary	,

Page No. 4

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January 1,	0	0	0

Jeron Weisshaar			
Recreation Commission Secretary			

Page No. 4

Jennifer Savage County Clerk

Published in the Wabaunsee County Signal-Enterprise Thursday, August 11, 2016.

State of Kansas Recreation Commission

2017

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 0
 0

Jeron Weisshaar Recreation Commission Secretary

"It is incumbent on every generation to pay its own debts as it goes. A principle which if acted on would save one-half the wars of the world." -- Thomas Jefferson

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		-
		_
Special Highway	26,220	
Special Parks and Recreation		<u> </u>
City Sales Tax Project	23,095	-
2012 Water Bond and Int	109.328	-
2013 Collection System Bo		-
Sewer Renovation Loan 20		-
Electric Utility	1,466,979	-
Gas Utility	551,120	
Water Utility	375,682	
Sewer Utility	343,741	_
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		<u>.</u>
Non-Budgeted Funds-A	374,203	
Non-Budgeted Funds-B	550,293	
Non-Budgeted Funds-C	1,850	
Totals	4,900,908	
Less: Transfers	0	7
Net Expenditure	4,900,908	Ĺ.
Total Tax Levied	205,825	: -
Assessed	77.7	i
Valuation	5,097,941	٠.
Outstanding Indebtedness,	البديد الانتخاب المستنا	
January I.	2014	
G.O. Bonds	6,359,655	
Revenue Bonds	0	
Other	8,886	
Vicinia Proposition and Walter and Con-	41040	•

*Tex rates are expressed in mills

Lease Purchase Principal

Sharon White
City Official Title: City Clerk

Imitium moved to approve the employment of Waomi Sime - AES Daycare, 10/2ce Gudenkauf - Sub Cook, Minja Cookand - Sub Cook of the following Centired Subs: Of wille Alievogt, Brian Bouchet, Don yille Alievogt, Brian Bouchet, Don Jinayan Memon March

Frank moved to approve the 2016-2017 budget for publication. Hajny seconded. Motion catried 6-0, Frank moved to accept the tesignation of Heather Motions AES accorded. Motion catried 6-0.

vell and the teachers appreciate the increase. Frank moved to approve the Contract Compensation for the superintendent, administration and classified employees. Imitum secolassified employees. Imitum secolassified Motion carried 6-0.

Principal Oliver reported that candidates well Mailt and Language Art test source are in tone last year and look good Fall

S MHES are 'phenomenal'.

Charger Families and the Leader in Me. 'There has been lots of community supports for AES also stated the Leader in Me. 'There has been lots of community and the Leader in the Leader in

Wabaunsee

uned at 8:49 p.m.
Respectfully submitted,
Tasha Raine, Board Clerk

Jim Rudeen, to adjourn the meeting. Motion passed 6 to 0. Meeting adjourned at 8:49 p.m.

Rex Kraus mosed, seconded by Chipes Ginelaids, to approve the 2016-17 negotialest accessed by

Rex Kraus moved, seconded by Clipper Goodrich, to approve the employee handbook changes as presented and recommended. Motion passed 6 to 0.

Clinton Lambotte moved, seconded by Rex Kraus, to approve the Title I parent meeting for October passed 6 to 0.

The Board reviewed preliminary recommendations for health and dental insurance rate changes. The board will consider final recommendations at the September, 2016 board meeting.

prise on August 11, 2016. Motion passed 6 to 0. da that byal of egulat -perro: bak fri beage

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The Wabaunsee County Signal-Enterprise, Thursday, August 11, 2016